RASAC: Vision, Mission, Values

<u>Vision:</u> Improve the quality of life for Anangu on the APY Lands and create opportunities to improve sustainable outcomes for Anangu <u>Mission:</u> RASAC delivers quality services to local Anangu communities, building on and contributing to the strength of local Anangu culture. <u>Values:</u> Respect Anangu culture and beliefs, our people are our strength, one team working together, pride in our work, integrity, open and honest communication

## RASAC STRATEGIC FOCUS: 2017 to 2020

Grow and strengthen RASAC through our people, strong management, good business practices and systems whilst maintaining our strong financial and governance position.



Community-ngkaTjungu Wakaringanyi (Working With The Community)

| FOUNDATION  |   |  | MAINTAIN & DELIVER                             |                                   | GROWTH  |  |
|---|---|--|--|-----------------------------------|---|--|
| Good Financial Security and Governance                        |   |  | Maintain Existing Contracts and Improve        |                                   | Sustainably Create New Business Opportunities in  |  |
|   |   |  | Delivery of Commercial Services                |                                   | Commercial Services and Government Contracts  |  |
| Good Governance   | Financial<br>Security                                     | Management<br>and Information<br>Systems | Existing Government<br>Contracts               | Commercial Services &<br>Projects | New Government Contracts &<br>Programs  | Commercial Services &<br>Projects                  |
| Ŭ   | laintain strong<br>alance sheet                           | Business<br>management<br>systems        | MUNS   | Mechanical Services               | SA housing refurbishment (one off projects)   | Garage Operations<br>(proposed retail services)    |
| compliance (Corporations inv<br>Aboriginal & Torres Strait pr | ecure<br>ivestments<br>roviding stable<br>nancial returns | Efficient IT systems                     | Community Patrols                              | Plant Hire                        | SA housing: refurbishments,<br>maintenance (long term)  | Seek building and housing<br>construction projects |
| · · · ·   | Annual Financial<br>Audit                                 | Financial<br>Reporting                   | Homelands                                      | Tyre Repairs/Sales                | SA road works projects (RASAC focus<br>on associated tenders)   | Civil Works Projects (use existing capabilities)   |
| Strategic & Business<br>Planning Process                      |   | Budget                                   | Aerodromes                                     | Welding and Fabrication           | Seek further opportunities under<br>federal government IAS (Indigenous<br>Advancement Strategy Funding) | Delivery of non-accredited<br>training             |
|   |   | Policy, Process,<br>Procedure            | Community Office Support<br>(including CASO's) | Fuel Sales                        | Aerodromes (Including Remote<br>Airstrip Upgrade Program - RAUP)  | Sub - Contracting<br>Opportunities                 |
|   |   |  |  | Rental Accommodation              |   | Rental accommodation<br>(Amata, Umuwa)             |
|   |   |  |  | Civil Works Projects              |   | Aerodromes (individual tenders)                    |
|   |   |  |  | Vehicle Recovery                  |   | Waste Management Services<br>(non Anangu domestic) |
|   |   |  |  | Spare Parts Sales                 |   |  |
|   |   |  |  | One off contracts                 | a, Pukatja, Kaltjiti, Yunyarinyi, Indulkana, N  |  |